Annexure B - Government Provincial Allocation

ANNEXURE W4

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

Category		Municipality	Infrastructure Skills Development Grant			Local Government Financial Management Grant			Expanded Public Works Programme Integrated Grant for Municipalities			Municipal Disaster Relief Grant			Municipal Emergency Housing Grant			SUB-TOTAL: CURRENT[1]		
			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
			2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL																				
A	ETH	eThekwini	36 300	35 000	37 000	1 000	1 000	1 000	78 757	-	-	-	-	-	-	-	-	116 057	36 000	38 000
B	KZN212	uMdoni	-	-	-	3 000	2 000	2 000	1 228	-	-	-	-	-	-	-	-	4 228	2 000	2 000
B	KZN213	uMzumbe	-	-	-	1 900	1 900	1 900	1 564	-	-	-	-	-	-	-	-	3 464	1 900	1 900
B	KZN214	uMuziwabantu	-	-	-	1 900	1 900	1 900	1 219	-	-	-	-	-	-	-	-	3 119	1 900	1 900
B	KZN216	Ray Nkonyeni	-	-	-	2 500	2 000	2 000	4 405	-	-	-	-	-	-	-	-	6 905	2 000	2 000
C	DC21	Ugu District Municipality	-	-	-	1 865	1 800	1 800	4 523	-	-	-	-	-	-	-	-	6 388	1 800	1 800
Total: Ugu Municipalities			-	-	-	**11 165**	**9 600**	**9 600**	**12 939**	-	-	-	-	-	-	-	-	**24 104**	**9 600**	**9 600**
B	KZN221	uMshwathi	-	-	-	1 970	1 970	1 970	1 322	-	-	-	-	-	-	-	-	3 292	1 970	1 970
B	KZN222	uMngeni	-	-	-	1 770	1 770	1 770	1 000	-	-	-	-	-	-	-	-	2 770	1 770	1 770
B	KZN223	Mpofana	-	-	-	2 435	2 867	3 131	1 148	-	-	-	-	-	-	-	-	3 583	2 867	3 131
B	KZN224	iMpendle	-	-	-	2 365	2 365	2 365	1 257	-	-	-	-	-	-	-	-	3 622	2 365	2 365
B	KZN225	Msunduzi	-	-	-	1 700	1 700	1 964	4 200	-	-	-	-	-	-	-	-	5 900	1 700	1 964
B	KZN226	Mkhambathini	-	-	-	2 435	2 867	3 131	1 440	-	-	-	-	-	-	-	-	3 875	2 867	3 131
B	KZN227	Richmond	-	-	-	1 900	1 900	1 900	1 716	-	-	-	-	-	-	-	-	3 616	1 900	1 900
C	DC22	uMgungundlovu District Municipality	-	-	-	1 000	1 000	1 000	3 368	-	-	-	-	-	-	-	-	4 368	1 000	1 000
Total: uMgungundlovu Municipalities			-	-	-	**15 575**	**16 439**	**17 231**	**15 451**	-	-	-	-	-	-	-	-	**31 026**	**16 439**	**17 231**
B	KZN235	Okhahlamba	-	-	-	1 900	1 900	1 900	2 539	-	-	-	-	-	-	-	-	4 439	1 900	1 900
B	KZN237	iNkosi Langalibalele	-	-	-	2 500	2 000	2 264	2 149	-	-	-	-	-	-	-	-	4 649	2 000	2 264
B	KZN238	Alfred Duma	3 500	4 000	5 500	2 500	2 000	2 000	3 930	-	-	-	-	-	-	-	-	9 930	6 000	7 500
C	DC23	uThukela District Municipality	-	-	-	2 010	1 800	2 064	7 054	-	-	-	-	-	-	-	-	9 064	1 800	2 064
Total: uThukela Municipalities			**3 500**	**4 000**	**5 500**	**8 910**	**7 700**	**8 228**	**15 672**	-	-	-	-	-	-	-	-	**28 082**	**11 700**	**13 728**
B	KZN241	eNdumeni	-	-	-	2 235	2 235	2 235	1 410	-	-	-	-	-	-	-	-	3 645	2 235	2 235
B	KZN242	Nquthu	-	-	-	1 900	1 900	1 900	1 112	-	-	-	-	-	-	-	-	3 012	1 900	1 900
B	KZN244	uMsinga	-	-	-	1 900	1 900	1 900	3 905	-	-	-	-	-	-	-	-	5 805	1 900	1 900
B	KZN245	uMvoti	-	-	-	2 335	2 767	2 767	1 674	-	-	-	-	-	-	-	-	4 009	2 767	2 767
C	DC24	uMzinyathi District Municipality	-	-	-	1 785	1 500	1 764	4 624	-	-	-	-	-	-	-	-	6 409	1 500	1 764
Total: uMzinyathi Municipalities			-	-	-	**10 155**	**10 302**	**10 566**	**12 725**	-	-	-	-	-	-	-	-	**22 880**	**10 302**	**10 566**
B	KZN252	Newcastle	-	-	-	1 700	1 700	1 700	3 098	-	-	-	-	-	-	-	-	4 798	1 700	1 700
B	KZN253	eMadlangeni	-	-	-	2 435	2 867	3 131	1 037	-	-	-	-	-	-	-	-	3 472	2 867	3 131
B	KZN254	Dannhauser	-	-	-	1 900	1 900	1 900	1 021	-	-	-	-	-	-	-	-	2 921	1 900	1 900
C	DC25	Amajuba District Municipality	-	-	-	2 035	2 467	2 731	1 387	-	-	-	-	-	-	-	-	3 422	2 467	2 731
Total: Amajuba Municipalities			-	-	-	**8 070**	**8 934**	**9 462**	**6 543**	-	-	-	-	-	-	-	-	**14 613**	**8 934**	**9 462**
B	KZN261	eDumbe	-	-	-	2 435	2 867	3 131	1 267	-	-	-	-	-	-	-	-	3 702	2 867	3 131
B	KZN262	uPhongolo	-	-	-	2 435	2 867	3 131	2 513	-	-	-	-	-	-	-	-	4 948	2 867	3 131
B	KZN263	AbaQulusi	-	-	-	2 235	2 667	2 931	1 654	-	-	-	-	-	-	-	-	3 889	2 667	2 931
B	KZN265	Nongoma	-	-	-	1 970	1 970	1 970	2 016	-	-	-	-	-	-	-	-	3 986	1 970	1 970
B	KZN266	Ulundi	-	-	-	1 870	1 870	2 134	4 040	-	-	-	-	-	-	-	-	5 910	1 870	2 134
C	DC26	Zululand District Municipality	-	-	-	1 465	1 200	1 200	8 818	-	-	-	-	-	-	-	-	10 283	1 200	1 200
Total: Zululand Municipalities			-	-	-	**12 410**	**13 441**	**14 497**	**20 308**	-	-	-	-	-	-	-	-	**32 718**	**13 441**	**14 497**
B	KZN271	uMhlabuyalingana	-	-	-	1 900	1 900	1 900	3 525	-	-	-	-	-	-	-	-	5 425	1 900	1 900
B	KZN272	Jozini	-	-	-	2 435	2 867	3 131	3 217	-	-	-	-	-	-	-	-	5 652	2 867	3 131
B	KZN275	Mtubatuba	-	-	-	1 970	1 970	1 970	2 148	-	-	-	-	-	-	-	-	4 118	1 970	1 970
B	KZN276	Big Five Hlabisa	-	-	-	3 000	2 500	2 764	2 506	-	-	-	-	-	-	-	-	5 506	2 500	2 764
C	DC27	uMkhanyakude District Municipality	-	-	-	1 465	1 897	2 161	4 674	-	-	-	-	-	-	-	-	6 139	1 897	2 161
Total: uMkhanyakude Municipalities			-	-	-	**10 770**	**11 134**	**11 926**	**16 070**	-	-	-	-	-	-	-	-	**26 840**	**11 134**	**11 926**
B	KZN281	uMfolozi	-	-	-	1 900	1 900	1 900	2 171	-	-	-	-	-	-	-	-	4 071	1 900	1 900
B	KZN282	uMhlathuze	-	-	-	2 650	2 650	2 650	4 492	-	-	-	-	-	-	-	-	7 142	2 650	2 650
B	KZN284	uMlalazi	-	-	-	1 770	1 770	1 770	3 068	-	-	-	-	-	-	-	-	4 838	1 770	1 770
B	KZN285	Mthonjaneni	-	-	-	2 850	2 850	2 850	2 026	-	-	-	-	-	-	-	-	4 876	2 850	2 850
B	KZN286	Nkandla	-	-	-	2 435	2 867	2 867	2 409	-	-	-	-	-	-	-	-	4 844	2 867	2 867
C	DC28	King Cetshwayo District Municipality	-	-	-	1 465	1 200	1 200	6 763	-	-	-	-	-	-	-	-	8 228	1 200	1 200
Total: King Cetshwayo Municipalities			-	-	-	**13 070**	**13 237**	**13 237**	**20 929**	-	-	-	-	-	-	-	-	**33 999**	**13 237**	**13 237**
B	KZN291	Mandeni	-	-	-	1 900	1 900	1 900	2 234	-	-	-	-	-	-	-	-	4 134	1 900	1 900
B	KZN292	KwaDukuza	-	-	-	1 800	1 800	1 800	1 729	-	-	-	-	-	-	-	-	3 529	1 800	1 800
B	KZN293	Ndwedwe	-	-	-	2 435	2 867	3 131	1 348	-	-	-	-	-	-	-	-	3 783	2 867	3 131
B	KZN294	Maphumulo	-	-	-	1 900	1 900	1 900	1 325	-	-	-	-	-	-	-	-	3 225	1 900	1 900
C	DC29	iLembe District Municipality	-	-	-	1 000	1 000	1 000	2 019	-	-	-	-	-	-	-	-	3 019	1 000	1 000
Total: iLembe Municipalities			-	-	-	**9 035**	**9 467**	**9 731**	**8 655**	-	-	-	-	-	-	-	-	**17 690**	**9 467**	**9 731**
B	KZN433	Greater Kokstad	-	-	-	1 800	1 800	1 800	3 700	-	-	-	-	-	-	-	-	5 500	1 800	1 800
B	KZN434	uBuhlebezwe	-	-	-	1 970	1 970	1 970	1 793	-	-	-	-	-	-	-	-	3 763	1 970	1 970
B	KZN435	uMzimkhulu	-	-	-	1 900	1 900	1 900	2 352	-	-	-	-	-	-	-	-	4 252	1 900	1 900
B	KZN436	Dr Nkosazana Dlamini Zuma	-	-	-	3 000	2 000	2 000	2 381	-	-	-	-	-	-	-	-	5 381	2 000	2 000
C	DC43	Harry Gwala District Municipality	-	-	-	1 000	1 000	1 264	5 316	-	-	-	-	-	-	-	-	6 316	1 000	1 264
Total: Harry Gwala Municipalities			-	-	-	**9 670**	**8 670**	**8 934**	**15 542**	-	-	-	-	-	-	-	-	**25 212**	**8 670**	**8 934**
Total: KwaZulu-Natal Municipalities			**39 800**	**39 000**	**42 500**	**109 830**	**109 924**	**114 412**	**223 591**	-	-	-	-	-	-	-	-	**373 221**	**148 924**	**156 912**

ANNEXURE W5

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 1 OF 3

Category	Municipality	Municipal Infrastructure Grant			Regional Bulk Infrastructure Grant			Water Services Infrastructure Grant			Integrated National Electrification Programme Grant (Municipal)			Rural Roads Asset Management Systems Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL																
A	ETH eThekwini	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN212 uMdoni	30 678	32 228	34 457	-	-	-	-	-	-	15 000	12 000	20 000	-	-	-
B	KZN213 uMzumbe	34 077	35 832	38 356	-	-	-	-	-	-	15 000	15 440	25 000	-	-	-
B	KZN214 uMuziwabantu	23 340	24 447	26 039	-	-	-	-	-	-	-	-	10 000	-	-	-
B	KZN216 Ray Nkonyeni	-	-	-	-	-	-	-	-	-	9 000	9 000	15 000	-	-	-
C	DC21 Ugu District Municipality	241 038	255 284	275 780	-	-	-	50 000	60 000	62 350	-	-	-	2 821	2 983	3 148
Total: Ugu Municipalities		**329 133**	**347 791**	**374 632**	-	-	-	**50 000**	**60 000**	**62 350**	**39 000**	**36 440**	**70 000**	**2 821**	**2 983**	**3 148**
B	KZN221 uMshwathi	27 591	28 955	30 916	-	-	-	-	-	-	5 000	5 849	8 000	-	-	-
B	KZN222 uMngeni	34 039	24 128	25 695	-	-	-	-	-	-	6 000	5 860	8 000	-	-	-
B	KZN223 Mpofana	12 031	12 456	13 066	-	-	-	-	-	-	5 000	5 180	6 000	-	-	-
B	KZN224 iMpendle	11 719	12 124	12 708	-	-	-	-	-	-	-	-	5 000	-	-	-
B	KZN225 Msunduzi	197 516	209 136	225 852	-	-	-	41 000	43 255	45 000	-	-	5 000	-	-	-
B	KZN226 Mkhambathini	16 076	16 745	17 706	-	-	-	-	-	-	5 467	11 000	6 000	-	-	-
B	KZN227 Richmond	18 442	19 253	20 420	-	-	-	-	-	-	-	-	10 000	-	-	-
C	DC22 uMgungundlovu District Municipality	101 944	107 795	116 212	-	-	-	80 000	90 000	95 000	-	-	-	2 681	2 836	2 992
Total: uMgungundlovu Municipalities		**419 358**	**430 592**	**462 575**	-	-	-	**121 000**	**133 255**	**140 000**	**21 467**	**27 889**	**48 000**	**2 681**	**2 836**	**2 992**
B	KZN235 Okhahlamba	28 304	29 710	31 734	-	-	-	-	-	-	10 000	13 362	8 000	-	-	-
B	KZN237 iNkosi Langalibalele	37 661	39 632	42 468	-	-	-	-	-	-	7 000	7 000	10 000	-	-	-
B	KZN238 Alfred Duma	61 683	65 104	70 026	-	-	-	-	-	-	11 000	12 184	18 000	-	-	-
C	DC23 uThukela District Municipality	183 937	194 737	210 274	10 000	139 399	400 000	108 000	113 940	100 000	-	-	-	2 636	2 787	2 941
Total: uThukela Municipalities		**311 585**	**329 183**	**354 502**	**10 000**	**139 399**	**400 000**	**108 000**	**113 940**	**100 000**	**28 000**	**32 546**	**36 000**	**2 636**	**2 787**	**2 941**
B	KZN241 eNdumeni	15 210	15 826	16 713	-	-	-	-	-	-	7 000	7 032	8 000	-	-	-
B	KZN242 Nquthu	31 198	32 779	35 054	-	-	-	-	-	-	19 000	27 900	25 000	-	-	-
B	KZN244 uMsinga	49 422	39 379	42 194	-	-	-	-	-	-	20 000	20 850	22 000	-	-	-
B	KZN245 uMvoti	29 802	31 299	33 453	-	-	-	-	-	-	19 000	22 200	23 000	-	-	-
C	DC24 uMzinyathi District Municipality	188 488	199 563	215 495	20 000	13 497	-	68 374	78 235	75 000	-	-	-	2 415	2 555	2 695
Total: uMzinyathi Municipalities		**314 120**	**318 846**	**342 909**	**20 000**	**13 497**	-	**68 374**	**78 235**	**75 000**	**65 000**	**77 982**	**78 000**	**2 415**	**2 555**	**2 695**
B	KZN252 Newcastle	112 580	119 073	128 414	-	-	-	40 000	45 000	50 000	14 000	14 980	20 000	-	-	-
B	KZN253 eMadlangeni	9 342	9 604	9 981	-	-	-	-	-	-	-	14 190	6 000	-	-	-
B	KZN254 Dannhauser	21 766	22 778	24 234	-	-	-	-	-	-	-	-	7 000	-	-	-
C	DC25 Amajuba District Municipality	41 039	43 214	46 343	-	-	-	46 000	50 000	65 000	-	-	-	2 337	2 470	2 606
Total: Amajuba Municipalities		**184 727**	**194 669**	**208 972**	-	-	-	**86 000**	**95 000**	**115 000**	**14 000**	**29 170**	**33 000**	**2 337**	**2 470**	**2 606**
B	KZN261 eDumbe	18 047	18 834	19 967	-	-	-	-	-	-	15 000	15 000	16 000	-	-	-
B	KZN262 uPhongolo	28 302	29 708	31 732	-	-	-	-	-	-	8 500	9 500	10 000	-	-	-
B	KZN263 AbaQulusi	37 135	39 075	41 865	-	-	-	-	-	-	19 000	20 320	20 000	-	-	-
B	KZN265 Nongoma	31 873	33 494	35 828	-	-	-	-	-	-	8 000	8 934	9 000	-	-	-
B	KZN266 Ulundi	30 900	32 463	34 712	-	-	-	-	-	-	18 000	18 000	18 000	-	-	-
C	DC26 Zululand District Municipality	225 574	238 887	258 040	163 774	133 774	200 000	100 000	105 500	110 000	-	-	-	2 504	2 648	2 794
Total: Zululand Municipalities		**371 831**	**392 461**	**422 144**	**163 774**	**133 774**	**200 000**	**100 000**	**105 500**	**110 000**	**68 500**	**71 754**	**73 000**	**2 504**	**2 648**	**2 794**
B	KZN271 uMhlabuyalingana	34 918	36 724	39 321	-	-	-	-	-	-	19 000	21 280	20 000	-	-	-
B	KZN272 Jozini	37 394	39 349	42 161	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN275 Mtubatuba	31 750	33 364	35 687	-	-	-	-	-	-	17 000	18 000	18 000	-	-	-
B	KZN276 Big Five Hlabisa	21 357	22 344	23 764	-	-	-	-	-	-	16 000	16 785	18 000	-	-	-
C	DC27 uMkhanyakude District Municipality	214 959	227 631	245 862	-	-	-	80 000	84 400	90 000	-	-	-	2 780	2 939	3 101
Total: uMkhanyakude Municipalities		**340 378**	**359 412**	**386 795**	-	-	-	**80 000**	**84 400**	**90 000**	**52 000**	**56 065**	**56 000**	**2 780**	**2 939**	**3 101**
B	KZN281 uMfolozi	26 224	27 505	29 348	-	-	-	-	-	-	12 000	13 813	14 000	-	-	-
B	KZN282 uMhlathuze	-	-	-	-	-	-	40 000	42 200	45 000	-	-	-	-	-	-
B	KZN284 uMlalazi	40 380	42 515	45 587	-	-	-	-	-	-	7 000	7 000	8 000	-	-	-
B	KZN285 Mthonjaneni	18 033	18 820	19 951	-	-	-	-	-	-	15 000	15 000	15 000	-	-	-
B	KZN286 Nkandla	22 834	23 911	25 459	-	-	-	-	-	-	17 000	18 000	18 000	-	-	-
C	DC28 King Cetshwayo District Municipality	170 818	180 826	195 224	91 519	80 000	87 316	100 000	98 115	105 000	-	-	-	2 678	2 833	2 988
Total: King Cetshwayo Municipalities		**278 289**	**293 577**	**315 569**	**91 519**	**80 000**	**87 316**	**140 000**	**140 315**	**150 000**	**51 000**	**53 813**	**55 000**	**2 678**	**2 833**	**2 988**
B	KZN291 Mandeni	35 369	37 202	39 839	-	-	-	-	-	-	9 500	9 485	10 000	-	-	-
B	KZN292 KwaDukuza	51 684	54 501	58 555	-	-	-	-	-	-	10 000	10 368	12 000	-	-	-
B	KZN293 Ndwedwe	29 809	31 306	33 460	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN294 Maphumulo	22 320	23 365	24 869	-	-	-	-	-	-	5 400	6 400	10 000	-	-	-
C	DC29 iLembe District Municipality	192 596	203 918	220 207	35 000	30 000	70 000	90 000	75 000	80 000	-	-	-	2 406	2 545	2 685
Total: iLembe Municipalities		**331 778**	**350 292**	**376 930**	**35 000**	**30 000**	**70 000**	**90 000**	**75 000**	**80 000**	**24 900**	**26 253**	**32 000**	**2 406**	**2 545**	**2 685**
B	KZN433 Greater Kokstad	17 318	18 062	19 131	-	-	-	-	-	-	13 000	14 000	15 000	-	-	-
B	KZN434 uBuhlebezwe	26 917	28 240	30 143	-	-	-	-	-	-	13 000	13 000	24 000	-	-	-
B	KZN435 uMzimkhulu	55 373	45 689	49 021	-	-	-	-	-	-	13 000	13 000	24 000	-	-	-
B	KZN436 Dr Nkosazana Dlamini Zuma	27 149	28 486	30 409	-	-	-	-	-	-	8 000	9 204	15 000	-	-	-
C	DC43 Harry Gwala District Municipality	200 860	212 681	229 688	20 000	25 506	60 000	60 000	70 000	75 000	-	-	-	2 358	2 494	2 631
Total: Harry Gwala Municipalities		**327 617**	**333 158**	**358 392**	**20 000**	**25 506**	**60 000**	**60 000**	**70 000**	**75 000**	**47 000**	**49 204**	**78 000**	**2 358**	**2 494**	**2 631**
Total: KwaZulu-Natal Municipalities		**3 208 816**	**3 349 981**	**3 603 420**	**340 293**	**422 176**	**817 316**	**903 374**	**955 645**	**997 350**	**410 867**	**461 116**	**559 000**	**25 616**	**27 090**	**28 581**

ANNEXURE W6

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme Grant (Eskom)			Neighbourhood Development Partnership Grant (Technical Assistance)			Water Services Infrastructure Grant			Regional Bulk Infrastructure Grant			Municipal Systems Improvement Grant			SUB-TOTAL: INDIRECT		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL																			
A	ETH eThekwini	-	8 224	8 676	2 500	5 000	6 000	-	-	-	-	-	-	-	-	-	2 500	13 224	14 676
B	KZN212 uMdoni	35 032	48 414	56 352	-	-	-	-	-	-	-	-	-	-	-	-	35 032	48 414	56 352
B	KZN213 uMzumbe	48 977	32 948	34 760	-	-	-	-	-	-	-	-	-	-	-	-	48 977	32 948	34 760
B	KZN214 uMuziwabantu	6 416	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 416	-	-
B	KZN216 Ray Nkonyeni	22 504	9 810	10 350	500	-	-	-	-	-	-	-	-	1 800	-	-	24 804	9 810	10 350
C	DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Ugu Municipalities		**112 929**	**91 172**	**101 462**	**500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1 800**	**-**	**-**	**115 229**	**91 172**	**101 462**
B	KZN221 uMshwathi	45 446	14 159	14 938	-	-	-	-	-	-	-	-	-	-	-	-	45 446	14 159	14 938
B	KZN222 uMngeni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN223 Mpofana	10 497	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10 497	-	-
B	KZN224 iMpendle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN225 Msunduzi	9 655	498	525	3 400	2 000	500	-	-	-	-	-	-	-	-	-	13 055	2 498	1 025
B	KZN226 Mkhambathini	-	1 951	2 058	-	-	-	-	-	-	-	-	-	-	-	-	-	1 951	2 058
B	KZN227 Richmond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities		**65 598**	**16 608**	**17 521**	**3 400**	**2 000**	**500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**68 998**	**18 608**	**18 021**
B	KZN235 Okhahlamba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN237 iNkosi Langalibalele	4 470	11 030	11 637	-	-	-	-	-	-	-	-	-	-	-	-	4 470	11 030	11 637
B	KZN238 Alfred Duma	22 559	50 588	92 933	-	-	-	-	-	-	-	-	-	1 800	-	-	24 359	50 588	92 933
C	DC23 uThukela District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: uThukela Municipalities		**27 029**	**61 618**	**104 570**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1 800**	**-**	**-**	**28 829**	**61 618**	**104 570**
B	KZN241 eNdumeni	5 663	-	-	-	-	-	-	-	-	-	-	-	1 800	-	-	7 463	-	-
B	KZN242 Nquthu	9 859	39 767	41 954	-	-	-	-	-	-	-	-	-	-	-	-	9 859	39 767	41 954
B	KZN244 uMsinga	40 299	52 279	71 639	-	-	-	-	-	-	-	-	-	-	-	-	40 299	52 279	71 639
B	KZN245 uMvoti	-	22 640	23 885	-	-	-	-	-	-	-	-	-	-	-	-	-	22 640	23 885
C	DC24 uMzinyathi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMzinyathi Municipalities		**55 821**	**114 686**	**137 478**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1 800**	**-**	**-**	**57 621**	**114 686**	**137 478**
B	KZN252 Newcastle	5 410	5 356	5 651	200	200	200	-	-	-	-	-	-	1 750	2 000	2 000	7 360	7 556	7 851
B	KZN253 eMadlangeni	5 828	2 132	2 249	-	-	-	-	-	-	-	-	-	-	-	-	5 828	2 132	2 249
B	KZN254 Dannhauser	4 186	9 482	10 004	-	-	-	-	-	-	-	-	-	-	-	-	4 186	9 482	10 004
C	DC25 Amajuba District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities		**15 424**	**16 970**	**17 904**	**200**	**200**	**200**	**-**	**-**	**-**	**-**	**-**	**-**	**1 750**	**2 000**	**2 000**	**17 374**	**19 170**	**20 104**
B	KZN261 eDumbe	-	2 080	2 194	-	-	-	-	-	-	-	-	-	-	-	-	-	2 080	2 194
B	KZN262 uPhongolo	-	18 929	19 970	-	-	-	-	-	-	-	-	-	-	-	-	-	18 929	19 970
B	KZN263 AbaQulusi	53 778	1 083	1 143	-	-	-	-	-	-	-	-	-	1 800	-	-	55 578	1 083	1 143
B	KZN265 Nongoma	-	403	425	-	-	-	-	-	-	-	-	-	-	-	-	-	403	425
B	KZN266 Ulundi	33 226	16 142	17 030	-	-	-	-	-	-	-	-	-	-	-	-	33 226	16 142	17 030
C	DC26 Zululand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Zululand Municipalities		**87 004**	**38 637**	**40 762**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1 800**	**-**	**-**	**88 804**	**38 637**	**40 762**
B	KZN271 uMhlabuyalingana	213 941	66 588	112 450	-	-	-	-	-	-	-	-	-	-	-	-	213 941	66 588	112 450
B	KZN272 Jozini	77 613	102 503	150 341	-	-	-	-	-	-	-	-	-	-	-	-	77 613	102 503	150 341
B	KZN275 Mtubatuba	45 849	35 455	42 274	-	-	-	-	-	-	-	-	-	-	-	-	45 849	35 455	42 274
B	KZN276 Big Five Hlabisa	30 343	29 145	30 748	-	-	-	-	-	-	-	-	-	-	-	-	30 343	29 145	30 748
C	DC27 uMkhanyakude District Municipality	-	-	-	-	-	-	-	-	-	3 600	-	-	-	-	-	3 600	-	-
Total: uMkhanyakude Municipalities		**367 746**	**233 691**	**335 813**	**-**	**-**	**-**	**-**	**-**	**-**	**3 600**	**-**	**-**	**-**	**-**	**-**	**371 346**	**233 691**	**335 813**
B	KZN281 uMfolozi	-	941	993	-	-	-	-	-	-	-	-	-	-	-	-	-	941	993
B	KZN282 uMhlathuze	10 897	3 790	3 998	-	-	-	-	-	-	-	-	-	600	200	2 000	11 497	3 990	5 998
B	KZN284 uMlalazi	14 626	8 190	8 640	-	-	-	-	-	-	-	-	-	1 800	-	-	16 426	8 190	8 640
B	KZN285 Mthonjaneni	5 824	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 824	-	-
B	KZN286 Nkandla	12 164	7 018	7 404	-	-	-	-	-	-	-	-	-	-	-	-	12 164	7 018	7 404
C	DC28 King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: King Cetshwayo Municipalities		**43 511**	**19 939**	**21 035**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2 400**	**200**	**2 000**	**45 911**	**20 139**	**23 035**
B	KZN291 Mandeni	-	1 872	1 975	-	-	-	-	-	-	-	-	-	-	-	-	-	1 872	1 975
B	KZN292 KwaDukuza	4 335	7 632	8 052	-	-	-	-	-	-	-	-	-	-	2 750	2 000	4 335	10 382	10 052
B	KZN293 Ndwedwe	26 204	46 872	64 956	-	-	-	-	-	-	-	-	-	-	-	-	26 204	46 872	64 956
B	KZN294 Maphumulo	39 664	38 750	51 112	-	-	-	-	-	-	-	-	-	-	-	-	39 664	38 750	51 112
C	DC29 iLembe District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: iLembe Municipalities		**70 203**	**95 126**	**126 095**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2 750**	**2 000**	**70 203**	**97 876**	**128 095**
B	KZN433 Greater Kokstad	-	10 178	10 738	-	-	-	-	-	-	-	-	-	-	-	-	-	10 178	10 738
B	KZN434 uBuhlebezwe	5 991	23 546	24 841	-	-	-	-	-	-	-	-	-	-	-	-	5 991	23 546	24 841
B	KZN435 uMzimkhulu	19 936	33 853	45 946	-	-	-	-	-	-	-	-	-	1 800	-	-	21 736	33 853	45 946
B	KZN436 Dr Nkosazana Dlamini Zuma	-	505	533	-	-	-	-	-	-	-	-	-	-	-	-	-	505	533
C	DC43 Harry Gwala District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Harry Gwala Municipalities		**25 927**	**68 082**	**82 058**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1 800**	**-**	**-**	**27 727**	**68 082**	**82 058**
Total: KwaZulu-Natal Municipalities		**871 192**	**764 753**	**993 374**	**6 600**	**7 200**	**6 700**	**-**	**-**	**-**	**3 600**	**-**	**-**	**13 150**	**4 950**	**6 000**	**894 542**	**776 903**	**1 006 074**

ANNEXURE W4

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

			EQUITABLE SHARE[1]			TOTAL ALLOCATIONS TO MUNICIPALITIES		
			National and Municipal Financial Year			National and Municipal Financial Year		
Category		Municipality	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL								
A	ETH	eThekwini	3 160 624	3 444 498	3 761 365	6 328 657	6 606 607	7 144 140
B	KZN212	uMdoni	132 002	141 442	151 872	216 940	236 084	264 681
B	KZN213	uMzumbe	131 115	138 711	147 033	232 633	224 831	247 049
B	KZN214	uMuziwabantu	91 211	96 900	103 149	124 086	123 247	141 088
B	KZN216	Ray Nkonyeni	205 608	222 456	241 076	335 112	318 730	350 801
C	DC21	Ugu District Municipality	462 844	501 266	544 134	763 091	821 333	887 212
Total: Ugu Municipalities			**1 022 780**	**1 100 775**	**1 187 264**	**1 671 862**	**1 724 225**	**1 890 831**
B	KZN221	uMshwathi	101 901	108 833	116 451	183 230	159 766	172 275
B	KZN222	uMngeni	67 048	73 530	80 725	109 857	105 288	116 190
B	KZN223	Mpofana	35 624	37 898	40 379	66 735	58 401	62 576
B	KZN224	iMpendle	35 693	37 730	39 938	51 034	52 219	60 011
B	KZN225	Msunduzi	546 052	593 281	645 960	1 048 188	1 110 230	1 204 834
B	KZN226	Mkhambathini	62 733	67 351	72 448	88 151	99 914	101 343
B	KZN227	Richmond	69 731	74 923	80 654	91 789	96 076	112 974
C	DC22	uMgungundlovu District Municipality	526 031	571 980	622 193	715 024	773 611	837 397
Total: uMgungundlovu Municipalities			**1 444 813**	**1 565 526**	**1 698 748**	**2 354 008**	**2 455 505**	**2 667 600**
B	KZN235	Okhahlamba	124 946	132 718	141 269	167 689	177 690	182 903
B	KZN237	iNkosi Langalibalele	176 729	189 264	203 112	230 509	248 926	269 481
B	KZN238	Alfred Duma	232 678	248 697	266 301	339 650	382 573	454 760
C	DC23	uThukela District Municipality	432 409	466 420	504 349	746 046	919 083	1 219 628
Total: uThukela Municipalities			**966 762**	**1 037 099**	**1 115 031**	**1 483 894**	**1 728 272**	**2 126 772**
B	KZN241	eNdumeni	46 837	51 040	55 700	80 155	76 133	82 648
B	KZN242	Nquthu	137 328	145 929	155 401	200 397	248 275	259 309
B	KZN244	uMsinga	163 783	175 176	187 748	279 309	289 584	325 481
B	KZN245	uMvoti	127 889	138 469	150 220	180 700	217 375	233 325
C	DC24	uMzinyathi District Municipality	353 478	383 896	418 027	639 164	679 246	712 981
Total: uMzinyathi Municipalities			**829 315**	**894 510**	**967 096**	**1 379 725**	**1 510 613**	**1 613 744**
B	KZN252	Newcastle	373 648	402 741	435 158	582 445	601 050	663 123
B	KZN253	eMadlangeni	30 478	32 318	34 329	49 120	61 111	55 690
B	KZN254	Dannhauser	91 758	97 197	103 181	120 631	131 357	146 319
C	DC25	Amajuba District Municipality	161 133	173 709	187 283	253 931	271 860	303 963
Total: Amajuba Municipalities			**657 017**	**705 965**	**759 951**	**1 006 127**	**1 065 378**	**1 169 095**
B	KZN261	eDumbe	74 585	79 359	84 606	111 334	118 140	125 898
B	KZN262	uPhongolo	136 387	146 638	157 988	178 137	207 642	222 821
B	KZN263	AbaQulusi	148 281	160 034	173 038	263 883	223 179	238 977
B	KZN265	Nongoma	154 506	164 433	175 392	198 365	209 234	222 615
B	KZN266	Ulundi	163 194	173 557	185 007	251 230	242 032	256 883
C	DC26	Zululand District Municipality	464 560	502 754	545 500	966 695	984 763	1 117 534
Total: Zululand Municipalities			**1 141 513**	**1 226 775**	**1 321 531**	**1 969 644**	**1 984 990**	**2 184 728**
B	KZN271	uMhlabuyalingana	166 017	179 115	193 659	439 301	305 607	367 330
B	KZN272	Jozini	181 990	195 100	209 604	302 649	339 819	405 237
B	KZN275	Mtubatuba	164 301	178 128	193 564	263 018	266 917	291 495
B	KZN276	Big Five Hlabisa	107 783	116 117	125 369	180 989	186 891	200 645
C	DC27	uMkhanyakude District Municipality	412 178	449 897	492 392	719 656	766 764	833 516
Total: uMkhanyakude Municipalities			**1 032 269**	**1 118 357**	**1 214 588**	**1 905 613**	**1 865 998**	**2 098 223**
B	KZN281	uMfolozi	130 797	140 706	151 704	173 092	184 865	197 945
B	KZN282	uMhlathuze	362 965	396 640	434 454	571 592	570 006	621 915
B	KZN284	uMlalazi	185 590	198 115	211 945	254 234	257 590	275 942
B	KZN285	Mthonjaneni	79 412	84 010	89 048	123 145	120 680	126 849
B	KZN286	Nkandla	96 903	102 480	108 586	153 745	154 276	162 316
C	DC28	King Cetshwayo District Municipality	514 940	557 682	604 101	888 183	920 656	995 829
Total: King Cetshwayo Municipalities			**1 370 607**	**1 479 633**	**1 599 838**	**2 163 991**	**2 208 073**	**2 380 796**
B	KZN291	Mandeni	167 483	181 360	196 795	216 486	231 819	250 509
B	KZN292	KwaDukuza	167 408	185 716	206 232	242 956	268 767	295 639
B	KZN293	Ndwedwe	147 784	158 306	169 946	207 580	239 351	271 493
B	KZN294	Maphumulo	90 716	95 932	101 627	161 325	166 347	189 508
C	DC29	iLembe District Municipality	516 503	566 725	623 405	849 524	894 188	1 007 297
Total: iLembe Municipalities			**1 089 894**	**1 188 039**	**1 298 005**	**1 677 871**	**1 800 472**	**2 014 446**
B	KZN433	Greater Kokstad	61 663	65 982	70 705	97 481	110 022	117 374
B	KZN434	uBuhlebezwe	110 309	117 050	124 463	159 980	183 806	205 417
B	KZN435	uMzimkhulu	189 217	202 113	216 343	283 578	296 555	337 210
B	KZN436	Dr Nkosazana Dlamini Zuma	125 869	134 189	143 357	166 399	174 384	191 299
C	DC43	Harry Gwala District Municipality	345 309	372 265	402 358	634 843	683 946	770 941
Total: Harry Gwala Municipalities			**832 367**	**891 599**	**957 226**	**1 342 281**	**1 448 713**	**1 622 241**
Total: KwaZulu-Natal Municipalities			**13 547 961**	**14 652 776**	**15 880 643**	**23 283 673**	**24 398 846**	**26 912 616**

APPENDIX W1

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICPALITY PER SERVICE FOR DISTRICT MUNICIPLITIES AUTHORISED FOR SERVICES)

Category		Municipality	Equitable Share Formula			RSC Levies Replacement			Special Support for Councillor Remuneration and Ward Committees			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES									TOTAL ALLOCATIONS TO MUNICIPALITIES		
			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
			2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	Water 2019/20 R'(000)	Sanitation 2019/20 R'(000)	Refuse 2019/20 R'(000)	Water 2020/21 R'(000)	Sanitation 2020/21 R'(000)	Refuse 2020/21 R'(000)	Water 2021/22 R'(000)	Sanitation 2021/22 R'(000)	Refuse 2021/22 R'(000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL																							
A	ETH	eThekwini	3 160 624	3 444 498	3 761 365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 160 624	3 444 498	3 761 365
B	KZN212	uMdoni	124 077	133 144	143 181	-	-	-	7 925	8 298	8 691	40 394	30 346	-	44 193	32 611	-	48 654	35 027	-	132 002	141 442	151 872
B	KZN213	uMzumbe	122 262	129 437	137 315	-	-	-	8 853	9 274	9 718	34 776	26 126	-	37 353	27 563	-	40 354	29 052	-	131 115	138 711	147 033
B	KZN214	uMuziwabantu	86 944	92 431	98 467	-	-	-	4 267	4 469	4 682	26 379	19 817	-	28 527	21 051	-	31 044	22 349	-	91 211	96 900	103 149
B	KZN216	Ray Nkonyeni	205 608	222 456	241 076	-	-	-	-	-	-	92 476	69 474	-	101 832	75 144	-	112 838	81 235	-	205 608	222 456	241 076
C	DC21	Ugu District Municipality	381 008	412 311	447 694	81 836	88 955	96 440	-	-	-	-	-	-	-	-	-	-	-	-	462 844	501 266	544 134
Total: Ugu Municipalities			**919 899**	**989 779**	**1 067 733**	**81 836**	**88 955**	**96 440**	**21 045**	**22 041**	**23 091**	**194 025**	**145 763**	**-**	**211 905**	**156 369**	**-**	**232 890**	**167 663**	**-**	**1 022 780**	**1 100 775**	**1 187 264**
B	KZN221	uMshwathi	96 110	102 770	110 101	-	-	-	5 791	6 063	6 350	34 641	26 024	-	37 701	27 821	-	41 290	29 726	-	101 901	108 833	116 451
B	KZN222	uMngeni	62 111	68 361	75 311	-	-	-	4 937	5 169	5 414	36 264	27 244	-	40 558	29 928	-	45 644	32 860	-	67 048	73 530	80 725
B	KZN223	Mpofana	33 558	35 735	38 113	-	-	-	2 066	2 163	2 266	12 077	9 073	-	13 083	9 654	-	14 261	10 267	-	35 624	37 898	40 379
B	KZN224	iMpendle	33 955	35 909	38 030	-	-	-	1 738	1 821	1 908	8 953	6 726	-	9 615	7 095	-	10 387	7 478	-	35 693	37 730	39 938
B	KZN225	Msunduzi	546 052	593 281	645 960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	546 052	593 281	645 960
B	KZN226	Mkhambathini	59 746	64 223	69 171	-	-	-	2 987	3 128	3 277	18 653	14 013	-	20 481	15 114	-	22 630	16 292	-	62 733	67 351	72 448
B	KZN227	Richmond	66 744	71 795	77 377	-	-	-	2 987	3 128	3 277	21 522	16 168	-	23 641	17 445	-	26 131	18 813	-	69 731	74 923	80 654
C	DC22	uMgungundlovu District Municipality	261 569	284 510	310 534	264 462	287 470	311 659	-	-	-	-	-	-	-	-	-	-	-	-	526 031	571 980	622 193
Total: uMgungundlovu Municipalities			**1 159 845**	**1 256 584**	**1 364 597**	**264 462**	**287 470**	**311 659**	**20 506**	**21 472**	**22 492**	**132 110**	**99 248**	**-**	**145 079**	**107 057**	**-**	**160 343**	**115 436**	**-**	**1 444 813**	**1 565 526**	**1 698 748**
B	KZN235	Okhahlamba	118 728	126 208	134 450	-	-	-	6 218	6 510	6 819	36 318	27 284	-	39 261	28 971	-	42 709	30 747	-	124 946	132 718	141 269
B	KZN237	iNkosi Langalibalele	166 914	178 985	192 344	-	-	-	9 815	10 279	10 768	54 988	41 310	-	60 091	44 342	-	66 079	47 572	-	176 729	189 264	203 112
B	KZN238	Alfred Duma	232 678	248 697	266 301	-	-	-	-	-	-	95 023	71 387	-	103 241	76 183	-	112 873	81 260	-	232 678	248 697	266 301
C	DC23	uThukela District Municipality	365 123	393 468	425 438	61 418	66 762	72 380	5 868	6 190	6 531	-	-	-	-	-	-	-	-	-	432 409	466 420	504 349
Total: uThukela Municipalities			**883 443**	**947 358**	**1 018 533**	**61 418**	**66 762**	**72 380**	**21 901**	**22 979**	**24 118**	**186 329**	**139 981**	**-**	**202 593**	**149 496**	**-**	**221 661**	**159 579**	**-**	**966 762**	**1 037 099**	**1 115 031**
B	KZN241	eNdumeni	44 033	48 105	52 627	-	-	-	2 804	2 935	3 073	21 019	15 791	-	23 406	17 272	-	26 229	18 883	-	46 837	51 040	55 700
B	KZN242	Nquthu	130 257	138 525	147 646	-	-	-	7 071	7 404	7 755	39 339	29 554	-	42 552	31 400	-	46 316	33 344	-	137 328	145 929	155 401
B	KZN244	uMsinga	155 639	166 643	178 806	-	-	-	8 144	8 533	8 942	50 543	37 971	-	55 139	40 688	-	60 530	43 577	-	163 783	175 176	187 748
B	KZN245	uMvoti	122 098	132 406	143 870	-	-	-	5 791	6 063	6 350	43 787	32 895	-	48 500	35 789	-	54 057	38 917	-	127 889	138 469	150 220
C	DC24	uMzinyathi District Municipality	305 312	331 540	361 266	48 166	52 356	56 761	-	-	-	-	-	-	-	-	-	-	-	-	353 478	383 896	418 027
Total: uMzinyathi Municipalities			**757 339**	**817 219**	**884 215**	**48 166**	**52 356**	**56 761**	**23 810**	**24 935**	**26 120**	**154 688**	**116 211**	**-**	**169 597**	**125 149**	**-**	**187 132**	**134 721**	**-**	**829 315**	**894 510**	**967 096**
B	KZN252	Newcastle	373 648	402 741	435 158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	373 648	402 741	435 158
B	KZN253	eMadlangeni	27 960	29 681	31 567	-	-	-	2 518	2 637	2 762	6 835	5 135	-	7 377	5 443	-	8 012	5 768	-	30 478	32 318	34 329
B	KZN254	Dannhauser	86 394	91 581	97 299	-	-	-	5 364	5 616	5 882	23 937	17 983	-	25 775	19 020	-	27 927	20 106	-	91 758	97 197	103 181
C	DC25	Amajuba District Municipality	76 652	81 878	87 725	84 481	91 831	99 558	-	-	-	-	-	-	-	-	-	-	-	-	161 133	173 709	187 283
Total: Amajuba Municipalities			**564 654**	**605 881**	**651 749**	**84 481**	**91 831**	**99 558**	**7 882**	**8 253**	**8 644**	**30 772**	**23 118**	**-**	**33 152**	**24 463**	**-**	**35 939**	**25 874**	**-**	**657 017**	**705 965**	**759 951**
B	KZN261	eDumbe	71 171	75 784	80 861	-	-	-	3 414	3 575	3 745	20 884	15 689	-	22 643	16 709	-	24 704	17 785	-	74 585	79 359	84 606
B	KZN262	uPhongolo	130 169	140 128	151 169	-	-	-	6 218	6 510	6 819	42 392	31 848	-	46 574	34 368	-	51 490	37 069	-	136 387	146 638	157 988
B	KZN263	AbaQulusi	148 281	160 034	173 038	-	-	-	-	-	-	58 537	43 976	-	64 376	47 505	-	71 243	51 290	-	148 281	160 034	173 038
B	KZN265	Nongoma	145 545	155 048	165 560	-	-	-	8 961	9 385	9 832	41 330	31 049	-	44 811	33 067	-	48 890	35 197	-	154 506	164 433	175 392
B	KZN266	Ulundi	153 136	163 025	173 975	-	-	-	10 058	10 532	11 032	41 770	31 380	-	45 249	33 390	-	49 326	35 511	-	163 194	173 557	185 007
C	DC26	Zululand District Municipality	402 453	435 244	472 309	62 107	67 510	73 191	-	-	-	-	-	-	-	-	-	-	-	-	464 560	502 754	545 500
Total: Zululand Municipalities			**1 050 755**	**1 129 263**	**1 216 912**	**62 107**	**67 510**	**73 191**	**28 651**	**30 002**	**31 428**	**204 913**	**153 942**	**-**	**223 653**	**165 039**	**-**	**245 653**	**176 852**	**-**	**1 141 513**	**1 226 775**	**1 321 531**
B	KZN271	uMhlabuyalingana	158 519	171 264	185 436	-	-	-	7 498	7 851	8 223	51 512	38 699	-	56 850	41 951	-	63 136	45 453	-	166 017	179 115	193 659
B	KZN272	Jozini	173 455	186 162	200 240	-	-	-	8 535	8 938	9 364	54 829	41 191	-	60 009	44 282	-	66 089	47 580	-	181 990	195 100	209 604
B	KZN275	Mtubatuba	155 766	169 190	184 200	-	-	-	8 535	8 938	9 364	48 002	36 062	-	53 376	39 387	-	59 723	42 996	-	164 301	178 128	193 564
B	KZN276	Big Five Hlabisa	102 097	110 162	119 129	-	-	-	5 686	5 955	6 240	29 972	22 517	-	33 074	24 406	-	36 727	26 441	-	107 783	116 117	125 369
C	DC27	uMkhanyakude District Municipality	363 200	396 658	434 673	48 978	53 239	57 719	-	-	-	-	-	-	-	-	-	-	-	-	412 178	449 897	492 392
Total: uMkhanyakude Municipalities			**953 037**	**1 033 436**	**1 123 678**	**48 978**	**53 239**	**57 719**	**30 254**	**31 682**	**33 191**	**184 315**	**138 469**	**-**	**203 309**	**150 026**	**-**	**225 675**	**162 470**	**-**	**1 032 269**	**1 118 357**	**1 214 588**
B	KZN281	uMfolozi	123 302	132 854	143 477	-	-	-	7 495	7 852	8 227	35 675	26 801	-	39 292	28 994	-	43 547	31 351	-	130 797	140 706	151 704
B	KZN282	uMhlathuze	362 965	396 640	434 454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	362 965	396 640	434 454
B	KZN284	uMlalazi	174 068	186 049	199 304	-	-	-	11 522	12 066	12 641	54 330	40 816	-	59 134	43 636	-	64 765	46 626	-	185 590	198 115	211 945
B	KZN285	Mthonjaneni	73 726	78 055	82 808	-	-	-	5 686	5 955	6 240	18 779	14 108	-	20 171	14 884	-	21 791	15 688	-	79 412	84 010	89 048
B	KZN286	Nkandla	91 112	96 417	102 236	-	-	-	5 791	6 063	6 350	24 837	18 659	-	26 677	19 686	-	28 821	20 749	-	96 903	102 480	108 586
C	DC28	King Cetshwayo District Municipality	243 857	263 014	284 639	271 083	294 668	319 462	-	-	-	-	-	-	-	-	-	-	-	-	514 940	557 682	604 101
Total: King Cetshwayo Municipalities			**1 069 030**	**1 153 029**	**1 246 918**	**271 083**	**294 668**	**319 462**	**30 494**	**31 936**	**33 458**	**133 621**	**100 384**	**-**	**145 274**	**107 200**	**-**	**158 924**	**114 414**	**-**	**1 370 607**	**1 479 633**	**1 599 838**
B	KZN291	Mandeni	159 985	173 509	188 572	-	-	-	7 498	7 851	8 223	55 346	41 580	-	61 318	45 248	-	68 361	49 215	-	167 483	181 360	196 795
B	KZN292	KwaDukuza	167 408	185 716	206 232	-	-	-	-	-	-	98 461	73 970	-	111 005	81 913	-	125 931	90 661	-	167 408	185 716	206 232
B	KZN293	Ndwedwe	139 384	149 506	160 725	-	-	-	8 400	8 800	9 221	42 127	31 648	-	46 093	34 013	-	50 748	36 535	-	147 784	158 306	169 946
B	KZN294	Maphumulo	86 022	91 016	96 477	-	-	-	4 694	4 916	5 150	25 394	19 077	-	27 275	20 127	-	29 466	21 213	-	90 716	95 932	101 627
C	DC29	iLembe District Municipality	423 257	465 367	513 518	93 246	101 358	109 887	-	-	-	-	-	-	-	-	-	-	-	-	516 503	566 725	623 405
Total: iLembe Municipalities			**976 056**	**1 065 114**	**1 165 524**	**93 246**	**101 358**	**109 887**	**20 592**	**21 567**	**22 594**	**221 328**	**166 275**	**-**	**245 691**	**181 301**	**-**	**274 506**	**197 624**	**-**	**1 089 894**	**1 188 039**	**1 298 005**
B	KZN433	Greater Kokstad	57 579	61 706	66 227	-	-	-	4 084	4 276	4 478	25 307	19 012	-	27 577	20 350	-	30 239	21 770	-	61 663	65 982	70 705
B	KZN434	uBuhlebezwe	104 518	110 987	118 113	-	-	-	5 791	6 063	6 350	31 384	23 578	-	33 877	24 998	-	36 797	26 491	-	110 309	117 050	124 463
B	KZN435	uMzimkhulu	180 012	192 475	206 247	-	-	-	9 205	9 638	10 096	58 342	43 830	-	63 529	46 879	-	69 611	50 115	-	189 217	202 113	216 343
B	KZN436	Dr Nkosazana Dlamini Zuma	119 279	127 286	136 123	-	-	-	6 590	6 903	7 234	36 700	27 572	-	39 880	29 428	-	43 607	31 394	-	125 869	134 189	143 357
C	DC43	Harry Gwala District Municipality	301 064	324 171	350 217	44 245	48 094	52 141	-	-	-	-	-	-	-	-	-	-	-	-	345 309	372 265	402 358
Total: Harry Gwala Municipalities			**762 452**	**816 625**	**876 927**	**44 245**	**48 094**	**52 141**	**25 670**	**26 880**	**28 158**	**151 733**	**113 992**	**-**	**164 863**	**121 655**	**-**	**180 254**	**129 770**	**-**	**832 367**	**891 599**	**957 226**
Total: KwaZulu-Natal Municipalities			**12 257 134**	**13 258 786**	**14 378 151**	**1 060 022**	**1 152 243**	**1 249 198**	**230 805**	**241 747**	**253 294**	**1 593 834**	**1 197 383**	**-**	**1 745 116**	**1 287 755**	**-**	**1 922 977**	**1 384 403**	**-**	**13 547 961**	**14 652 776**	**15 880 643**

APPENDIX W2

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)

(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

			Schedule 5, Part B						Schedule 6, Part B		
			Breakdown of MIG allocations for district municipalities authorised for services			Breakdown of WSIG allocations for district municipalities authorised for services			Breakdown of WSIG allocations for district municipalities authorised for services		
			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
Category		Municipality	*2019/20 (R'000)*	*2020/21 (R'000)*	*2021/22 (R'000)*	*2019/20 (R'000)*	*2020/21 (R'000)*	*2021/22 (R'000)*	*2019/20 (R'000)*	*2020/21 (R'000)*	*2021/22 (R'000)*
B	KZN261	eDumbe	15 328	16 253	15 328	10 000	15 000	17 000	-	-	-
B	KZN262	uPhongolo	43 815	46 460	43 815	18 000	17 500	21 000	-	-	-
B	KZN263	AbaQulusi	47 026	49 864	47 026	21 000	18 000	21 000	-	-	-
B	KZN265	Nongoma	68 794	72 946	68 794	29 000	30 000	29 000	-	-	-
B	KZN266	Ulundi	45 611	48 364	45 611	22 000	25 000	22 000	-	-	-
Total: Zululand Municipalities			**220 574**	**233 887**	**220 574**	**100 000**	**105 500**	**110 000**	**-**	**-**	**-**
B	KZN271	uMhlabuyalingana	59 000	62 561	59 000	23 000	23 000	22 000	-	-	-
B	KZN272	Jozini	70 596	74 857	70 596	19 000	20 200	23 000	-	-	-
B	KZN275	Mtubatuba	53 001	56 200	53 001	21 000	21 000	22 000	-	-	-
B	KZN276	Big Five Hlabisa	27 362	29 014	27 362	17 000	20 200	23 000	-	-	-
Total: uMkhanyakude Municipalities			**209 959**	**222 632**	**209 959**	**80 000**	**84 400**	**90 000**	**-**	**-**	**-**
B	KZN281	uMfolozi	31 685	33 597	31 685	22 000	24 500	26 000	-	-	-
B	KZN284	uMlalazi	72 177	76 533	72 177	25 000	23 500	25 000	-	-	-
B	KZN285	Mthonjaneni	27 683	29 354	27 683	22 000	22 615	24 000	-	-	-
B	KZN286	Nkandla	34 274	36 342	34 274	31 000	27 500	30 000	-	-	-
Total: King Cetshwayo Municipalities			**165 819**	**175 826**	**165 819**	**100 000**	**98 115**	**105 000**	**-**	**-**	**-**
B	KZN291	Mandeni	40 937	43 408	40 937	22 000	19 000	18 000	-	-	-
B	KZN292	KwaDukuza	61 324	65 025	61 324	21 000	18 000	20 000	-	-	-
B	KZN293	Ndwedwe	42 885	45 473	42 885	28 000	25 000	27 000	-	-	-
B	KZN294	Maphumulo	42 451	45 013	42 451	19 000	13 000	15 000	-	-	-
Total: iLembe Municipalities			**187 597**	**198 919**	**187 597**	**90 000**	**75 000**	**80 000**	**-**	**-**	**-**
B	KZN433	Greater Kokstad	10 143	10 755	10 143	14 000	16 000	17 000	-	-	-
B	KZN434	uBuhlebezwe	46 161	48 947	46 161	18 000	20 000	21 000	-	-	-
B	KZN435	uMzimkhulu	94 921	100 650	94 921	17 000	21 000	22 000	-	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	44 635	47 329	44 635	11 000	13 000	15 000	-	-	-
Total: Harry Gwala Municipalities			**195 860**	**207 681**	**195 860**	**60 000**	**70 000**	**75 000**	**-**	**-**	**-**
Total: KwaZulu-Natal Municipalities			**1 711 255**	**1 814 539**	**1 711 255**	**782 374**	**825 190**	**857 350**	**-**	**-**	**-**

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES

Category		Municipality	FTE Target for 2019/20	Expanded Public Works Programme Integrated Grant for Municipalities — National and Municipal Financial Year 2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL						
A	ETH	eThekwini	9 085	78 757	-	-
B	KZN212	uMdoni	136	1 228	-	-
B	KZN213	uMzumbe	153	1 564	-	-
B	KZN214	uMuziwabantu	107	1 219	-	-
B	KZN216	Ray Nkonyeni	297	4 405	-	-
C	DC21	Ugu District Municipality	999	4 523	-	-
Total: Ugu Municipalities			**1 692**	**12 939**	**-**	**-**
B	KZN221	uMshwathi	125	1 322	-	-
B	KZN222	uMngeni	103	1 000	-	-
B	KZN223	Mpofana	62	1 148	-	-
B	KZN224	iMpendle	62	1 257	-	-
B	KZN225	Msunduzi	825	4 200	-	-
B	KZN226	Mkhambathini	82	1 440	-	-
B	KZN227	Richmond	94	1 716	-	-
C	DC22	uMgungundlovu District Municipality	442	3 368	-	-
Total: uMgungundlovu Municipalities			**1 795**	**15 451**	**-**	**-**
B	KZN235	Okhahlamba	143	2 539	-	-
B	KZN237	iNkosi Langalibalele	175	2 149	-	-
B	KZN238	Alfred Duma	292	3 930	-	-
C	DC23	uThukela District Municipality	809	7 054	-	-
Total: uThukela Municipalities			**1 419**	**15 672**	**-**	**-**
B	KZN241	eNdumeni	77	1 410	-	-
B	KZN242	Nquthu	136	1 112	-	-
B	KZN244	uMsinga	197	3 905	-	-
B	KZN245	uMvoti	138	1 674	-	-
C	DC24	uMzinyathi District Municipality	795	4 624	-	-
Total: uMzinyathi Municipalities			**1 343**	**12 725**	**-**	**-**
B	KZN252	Newcastle	479	3 098	-	-
B	KZN253	eMadlangeni	49	1 037	-	-
B	KZN254	Dannhauser	98	1 021	-	-
C	DC25	Amajuba District Municipality	178	1 387	-	-
Total: Amajuba Municipalities			**804**	**6 543**	**-**	**-**
B	KZN261	eDumbe	86	1 267	-	-
B	KZN262	uPhongolo	143	2 513	-	-
B	KZN263	AbaQulusi	167	1 654	-	-
B	KZN265	Nongoma	150	2 016	-	-
B	KZN266	Ulundi	174	4 040	-	-
C	DC26	Zululand District Municipality	995	8 818	-	-
Total: Zululand Municipalities			**1 715**	**20 308**	**-**	**-**
B	KZN271	uMhlabuyalingana	182	3 525	-	-
B	KZN272	Jozini	188	3 217	-	-
B	KZN275	Mtubatuba	152	2 148	-	-
B	KZN276	Big Five Hlabisa	116	2 506	-	-
C	DC27	uMkhanyakude District Municipality	899	4 674	-	-
Total: uMkhanyakude Municipalities			**1 537**	**16 070**	**-**	**-**
B	KZN281	uMfolozi	130	2 171	-	-
B	KZN282	uMhlathuze	475	4 492	-	-
B	KZN284	uMlalazi	197	3 068	-	-
B	KZN285	Mthonjaneni	96	2 026	-	-
B	KZN286	Nkandla	120	2 409	-	-
C	DC28	King Cetshwayo District Municipality	754	6 763	-	-
Total: King Cetshwayo Municipalities			**1 772**	**20 929**	**-**	**-**
B	KZN291	Mandeni	167	2 234	-	-
B	KZN292	KwaDukuza	224	1 729	-	-
B	KZN293	Ndwedwe	134	1 348	-	-
B	KZN294	Maphumulo	104	1 325	-	-
C	DC29	iLembe District Municipality	777	2 019	-	-
Total: iLembe Municipalities			**1 406**	**8 655**	**-**	**-**
B	KZN433	Greater Kokstad	116	3 700	-	-
B	KZN434	uBuhlebezwe	128	1 793	-	-
B	KZN435	uMzimkhulu	200	2 352	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	137	2 381	-	-
C	DC43	Harry Gwala District Municipality	852	5 316	-	-
Total: Harry Gwala Municipalities			**1 433**	**15 542**	**-**	**-**
Total: KwaZulu-Natal Municipalities			**24 001**	**208 140**	**-**	**-**

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 11: Co-operative Governance and Traditional Affairs

Information

Purpose:	* To support municipalities in implementing building plans information management system
Measurable Outputs:	* Operational Building Plans management
Monitoring System:	* Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements * Membership of the department at Project Steering Committee
Conditions:	* The transfer is conditional and subject to: 1. A business plan 2. A Council/Board Resolution 3. Signing of MOAs
Allocation Criteria:	* No existing building plan management system
Projected Life:	* Current MTEF
MTEF Allocation:	
	R thousand
2019/20	2 500
2020/21	3 000
2021/22	3 000
Payment schedule:	* As per agreement with municipality

Name: **Building Plans Information Management System**

Name of Municipality			2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
A	KZN2000	eThekwini			
Total: Ugu Municipalities			-	-	-
B	KZN212	uMdoni			
B	KZN213	uMzumbe			
B	KZN214	uMuziwabantu			
B	KZN216	Ray Nkonyeni			
C	DC21	Ugu District Municipality			
Total: uMgungundlovu Municipalities			-	-	1 200
B	KZN221	uMshwathi			600
B	KZN222	uMngeni			
B	KZN223	Mpofana			
B	KZN224	iMpendle			
B	KZN225	Msunduzi			
B	KZN226	Mkhambathini			
B	KZN227	Richmond			600
C	DC22	uMgungundlovu District Municipality			
Total: uThukela Municipalities			1 000	-	-
B	KZN235	Okhahlamba	500		
B	KZN237	iNkosi Langalibalele			
B	KZN238	Alfred Duma	500		
C	DC23	uThukela District Municipality			
Total: uMzinyathi Municipalities			-	1 200	600
B	KZN241	eNdumeni			
B	KZN242	Nquthu			600
B	KZN244	uMsinga		600	
B	KZN245	uMvoti		600	
C	DC24	uMzinyathi District Municipality			
Total: Amajuba Municipalities			-	1 200	-
B	KZN252	Newcastle			
B	KZN253	eMadlangeni		600	
B	KZN254	Dannhauser		600	
C	DC25	Amajuba District Municipality			
Total: Zululand Municipalities			500	600	600
B	KZN261	eDumbe			
B	KZN262	uPhongolo		600	
B	KZN263	AbaQulusi	500		
B	KZN265	Nongoma			
B	KZN266	Ulundi			600
C	DC26	Zululand District Municipality			
Total: uMkhanyakude Municipalities			-	-	600
B	KZN271	uMhlabuyalingana			
B	KZN272	Jozini			
B	KZN275	Mtubatuba			600
B	KZN276	Big Five Hlabisa			
C	DC27	uMkhanyakude District Municipality			
Total: King Cetshwayo Municipalities			-	-	-
B	KZN281	uMfolozi			
B	KZN282	uMhlathuze			
B	KZN284	uMlalazi			
B	KZN285	Mthonjaneni			
B	KZN286	Nkandla			
C	DC28	King Cetshwayo District Municipality			
Total: iLembe Municipalities			-	-	-
B	KZN291	Mandeni			
B	KZN292	KwaDukuza			
B	KZN293	Ndwedwe			
B	KZN294	Maphumulo			
C	DC29	iLembe District Municipality			
Total: Harry Gwala Municipalities			1 000	-	-
B	KZN433	Greater Kokstad			
B	KZN434	uBuhlebezwe	500		
B	KZN435	uMzimkhulu			
B	KZN436	Dr Nkosazana Dlamini Zuma	500		
C	DC43	Harry Gwala District Municipality			
Unallocated					
Total			2 500	3 000	3 000

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 15: Arts and Culture

Information

Purpose:	* To provide financial support to municipalities with focus on: Development and maintenance of Care and preservation of Cultural
Measurable Outputs:	* Processing and payment of subsidies finalised by the end of financial year
Monitoring System:	* Quarterly committee meetings * Reports submitted
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality
Allocation Criteria:	* Allocated by project need and cost
Projected Life:	* Current MTEF
MTEF Allocation:	*R thousand*
2019/20	12 438
2020/21	14 957
2021/22	12 402
Payment schedule:	* In terms of agreements

Name: **Museum subsidies**

		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
A	KZN2000	eThekwini	5 352	5 646	5 956
Total: Ugu Municipalities			386	407	429
B	KZN212	uMdoni			
B	KZN213	uMzumbe			
B	KZN214	uMuziwabantu			
B	KZN216	Ray Nkonyeni	386	407	429
C	DC21	Ugu District Municipality			
Total: uMgungundlovu Municipalities			867	914	965
B	KZN221	uMshwathi			
B	KZN222	uMngeni	202	213	225
B	KZN223	Mpofana	202	213	225
B	KZN224	iMpendle			
B	KZN225	Msunduzi	463	488	515
B	KZN226	Mkhambathini			
B	KZN227	Richmond			
C	DC22	uMgungundlovu District Municipality			
Total: uThukela Municipalities			790	833	879
B	KZN235	Okhahlamba	202	213	225
B	KZN237	iNkosi Langalibalele	386	407	429
B	KZN238	Alfred Duma	202	213	225
C	DC23	uThukela District Municipality			
Total: uMzinyathi Municipalities			665	701	640
B	KZN241	eNdumeni	463	488	415
B	KZN242	Nquthu			
B	KZN244	uMsinga			
B	KZN245	uMvoti	202	213	225
C	DC24	uMzinyathi District Municipality			
Total: Amajuba Municipalities			386	407	429
B	KZN252	Newcastle	386	407	429
B	KZN253	eMadlangeni			
B	KZN254	Dannhauser			
C	DC25	Amajuba District Municipality			
Total: Zululand Municipalities			202	213	225
B	KZN261	eDumbe			
B	KZN262	uPhongolo			
B	KZN263	AbaQulusi	202	213	225
B	KZN265	Nongoma			
B	KZN266	Ulundi			
C	DC26	Zululand District Municipality			
Total: uMkhanyakude Municipalities			-	-	-
B	KZN271	uMhlabuyalingana			
B	KZN272	Jozini			
B	KZN275	Mtubatuba			
B	KZN276	Big Five Hlabisa			
C	DC27	uMkhanyakude District Municipality			
Total: King Cetshwayo Municipalities			588	622	654
B	KZN281	uMfolozi			
B	KZN282	uMhlathuze	202	214	225
B	KZN284	uMlalazi	386	408	429
B	KZN285	Mthonjaneni			
B	KZN286	Nkandla			
C	DC28	King Cetshwayo District Municipality			
Total: iLembe Municipalities			3 202	5 214	2 225
B	KZN291	Mandeni			
B	KZN292	KwaDukuza	3 202	5 214	2 225
B	KZN293	Ndwedwe			
B	KZN294	Maphumulo			
C	DC29	iLembe District Municipality			
Total: Harry Gwala Municipalities			-	-	-
B	KZN433	Greater Kokstad			
B	KZN434	uBuhlebezwe			
B	KZN435	uMzimkhulu			
B	KZN436	Dr Nkosazana Dlamini Zuma			
C	DC43	Harry Gwala District Municipality			
Unallocated					
Total			12 438	14 957	12 402

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 15: Arts and Culture

Information

Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services within municipalities
Measurable Outputs:	* Number of municipalities provided with funding to provide library services within community libraries
Monitoring System:	* Quarterly financial reporting by local municipalities * Annual close out reports * On-site monitoring visits * Monitoring in accordance with DORA and signed MOAs
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality
Allocation Criteria:	* Allocated by project need and cost
Projected Life:	* Current MTEF
MTEF Allocation:	*R thousand*
2019/20	207 863
2020/21	213 802
2021/22	225 561
Payment schedule:	* In terms of signed agreements

Name: **Provincialisation of libraries**

		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
A	KZN2000	eThekwini	79 191	78 697	83 025
Total: Ugu Municipalities			19 358	20 326	21 444
B	KZN212	uMdoni	7 039	7 391	7 798
B	KZN213	uMzumbe			
B	KZN214	uMuziwabantu	880	924	975
B	KZN216	Ray Nkonyeni	11 439	12 011	12 672
C	DC21	Ugu District Municipality			
Total: uMgungundlovu Municipalities			32 567	34 709	36 618
B	KZN221	uMshwathi	2 640	2 772	2 924
B	KZN222	uMngeni	3 520	3 696	3 899
B	KZN223	Mpofana	1 760	1 848	1 950
B	KZN224	iMpendle	1 760	1 848	1 950
B	KZN225	Msunduzi	19 367	20 849	21 996
B	KZN226	Mkhambathini	880	924	975
B	KZN227	Richmond	2 640	2 772	2 924
C	DC22	uMgungundlovu District Municipality			
Total: uThukela Municipalities			12 318	12 934	13 645
B	KZN235	Okhahlamba	1 760	1 848	1 950
B	KZN237	iNkosi Langalibalele	5 279	5 543	5 848
B	KZN238	Alfred Duma	5 279	5 543	5 848
C	DC23	uThukela District Municipality			
Total: uMzinyathi Municipalities			7 920	8 316	8 773
B	KZN241	eNdumeni	3 520	3 696	3 899
B	KZN242	Nquthu	1 760	1 848	1 950
B	KZN244	uMsinga	880	924	975
B	KZN245	uMvoti	1 760	1 848	1 950
C	DC24	uMzinyathi District Municipality			
Total: Amajuba Municipalities			8 306	8 721	9 201
B	KZN252	Newcastle	6 546	6 873	7 251
B	KZN253	eMadlangeni	880	924	975
B	KZN254	Dannhauser	880	924	975
C	DC25	Amajuba District Municipality			
Total: Zululand Municipalities			8 547	8 974	9 468
B	KZN261	eDumbe	1 760	1 848	1 950
B	KZN262	uPhongolo	1 760	1 848	1 950
B	KZN263	AbaQulusi	3 267	3 430	3 619
B	KZN265	Nongoma	880	924	975
B	KZN266	Ulundi	880	924	975
C	DC26	Zululand District Municipality			
Total: uMkhanyakude Municipalities			8 088	7 979	8 418
B	KZN271	uMhlabuyalingana	2 249	1 848	1 950
B	KZN272	Jozini	880	924	975
B	KZN275	Mtubatuba	3 199	3 359	3 544
B	KZN276	Big Five Hlabisa	1 760	1 848	1 950
C	DC27	uMkhanyakude District Municipality			
Total: King Cetshwayo Municipalities			16 609	17 439	18 398
B	KZN281	uMfolozi	1 760	1 848	1 950
B	KZN282	uMhlathuze	8 689	9 123	9 625
B	KZN284	uMlalazi	4 400	4 620	4 874
B	KZN285	Mthonjaneni	880	924	975
B	KZN286	Nkandla	880	924	975
C	DC28	King Cetshwayo District Municipality			
Total: iLembe Municipalities			8 799	9 239	9 747
B	KZN291	Mandeni	2 640	2 772	2 924
B	KZN292	KwaDukuza	5 279	5 543	5 848
B	KZN293	Ndwedwe	880	924	975
B	KZN294	Maphumulo			
C	DC29	iLembe District Municipality			
Total: Harry Gwala Municipalities			6 160	6 468	6 824
B	KZN433	Greater Kokstad	1 760	1 848	1 950
B	KZN434	uBuhlebezwe	880	924	975
B	KZN435	uMzimkhulu	880	924	975
B	KZN436	Dr Nkosazana Dlamini Zuma	2 640	2 772	2 924
C	DC43	Harry Gwala District Municipality			
Unallocated					
Total			207 863	213 802	225 561

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TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 15: Arts and Culture

Information

Purpose:	* To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of communities * To provide for staffing and operational cost of new new library facilities
Measurable Outputs:	* Libraries providing access to internet and other ICT facilities for the public and staff to provide training * Secured collections for public access * Appropriately staffed libraries that provide professional library services
Monitoring System:	* Monitoring in accordance with DORA and signed MOAs * Quarterly financial reporting by local municipalities * Annual close out reports * On-site monitoring visits * Meetings with municipalities
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality
Allocation Criteria:	* Allocated in terms of the approved business plan for the conditional grant
Projected Life:	* Current MTEF
MTEF Allocation:	*R thousand* 2019/20 54 217 2020/21 60 001 2021/22 64 242
Payment schedule:	* In terms of the MOA for conditional grant projects

Name: **Community Library Services grant**

		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
A	KZN2000	eThekwini	7 759	8 302	8 883
Total: Ugu Municipalities			4 799	5 138	5 500
B	KZN212	uMdoni	1 964	2 102	2 250
B	KZN213	uMzumbe			
B	KZN214	uMuziwabantu	806	863	924
B	KZN216	Ray Nkonyeni	2 029	2 173	2 326
C	DC21	Ugu District Municipality			
Total: uMgungundlovu Municipalities			2 785	2 987	3 198
B	KZN221	uMshwathi	211	226	242
B	KZN222	uMngeni	422	452	484
B	KZN223	Mpofana	211	226	242
B	KZN224	iMpendle	211	226	242
B	KZN225	Msunduzi	685	738	790
B	KZN226	Mkhambathini	834	893	956
B	KZN227	Richmond	211	226	242
C	DC22	uMgungundlovu District Municipality			
Total: uThukela Municipalities			2 934	3 142	3 364
B	KZN235	Okhahlamba	834	893	956
B	KZN237	iNkosi Langalibalele	633	678	726
B	KZN238	Alfred Duma	1 467	1 571	1 682
C	DC23	uThukela District Municipality			
Total: uMzinyathi Municipalities			3 135	3 357	3 594
B	KZN241	eNdumeni	1 017	1 089	1 166
B	KZN242	Nquthu	1 668	1 786	1 912
B	KZN244	uMsinga	239	256	274
B	KZN245	uMvoti	211	226	242
C	DC24	uMzinyathi District Municipality			
Total: Amajuba Municipalities			3 177	4 383	4 708
B	KZN252	Newcastle	2 160	2 312	2 475
B	KZN253	eMadlangeni	806	863	924
B	KZN254	Dannhauser	211	1 208	1 309
C	DC25	Amajuba District Municipality			
Total: Zululand Municipalities			4 845	5 187	5 553
B	KZN261	eDumbe	1 171	1 253	1 341
B	KZN262	uPhongolo	422	452	484
B	KZN263	AbaQulusi	1 017	1 089	1 166
B	KZN265	Nongoma	1 401	1 500	1 606
B	KZN266	Ulundi	834	893	956
C	DC26	Zululand District Municipality			
Total: uMkhanyakude Municipalities			8 741	10 342	11 070
B	KZN271	uMhlabuyalingana	806	863	924
B	KZN272	Jozini	5 306	5 667	6 065
B	KZN275	Mtubatuba	1 017	2 086	2 233
B	KZN276	Big Five Hlabisa	1 612	1 726	1 848
C	DC27	uMkhanyakude District Municipality			
Total: King Cetshwayo Municipalities			8 031	8 597	9 202
B	KZN281	uMfolozi	1 017	1 089	1 166
B	KZN282	uMhlathuze	2 283	2 445	2 618
B	KZN284	uMlalazi	450	482	516
B	KZN285	Mthonjaneni	211	226	242
B	KZN286	Nkandla	4 070	4 355	4 660
C	DC28	King Cetshwayo District Municipality			
Total: iLembe Municipalities			4 922	5 269	5 640
B	KZN291	Mandeni	1 228	1 315	1 408
B	KZN292	KwaDukuza	633	678	726
B	KZN293	Ndwedwe	834	893	956
B	KZN294	Maphumulo	2 227	2 383	2 550
C	DC29	iLembe District Municipality			
Total: Harry Gwala Municipalities			3 089	3 297	3 530
B	KZN433	Greater Kokstad	1 017	1 089	1 166
B	KZN434	uBuhlebezwe	221	226	242
B	KZN435	uMzimkhulu	834	893	956
B	KZN436	Dr Nkosazana Dlamini Zuma	1 017	1 089	1 166
C	DC43	Harry Gwala District Municipality			
Unallocated					
Total			54 217	60 001	64 242